

VICTORIA PARK - FIVE YEAR ACTION PLAN, 2008-2012

| Theme | Aim | Barrier | Action required to achieve this outcome | Action by | Planned Date of action [Target] | | | | | Completed Date |
|-------------------|---|--|---|---------------------------------|---------------------------------|------|------|------|------|----------------|
| | | | | | 2008 | 2009 | 2010 | 2011 | 2012 | |
| A welcoming Place | Open, Well maintained gates | Historic gates and railings need repair | £50,000 Funding required | Friends Group | | | . | | | |
| | Noticeboards at each gate | 3 no Noticeboards required | £3,000 Funding required | Friends Group | | . | | | | Dec 2009 |
| | Gardener on site during working week | None at present | maintain this | Operations team | . | . | . | . | . | ongoing |
| | All graffiti removed promptly | Staff time & equipment | <u>ensure best graffiti remover is purchased.</u> Prioritise time | Friends Group & Operations team | . | . | . | . | . | ongoing |
| | DDA Access improvements to the under 5's play area | Poor paths & gate | DDA Capital Funding | Strategy Team | . | | | | | Feb 2009 |
| | Encourage and foster community pride and a sense of belonging in the park | Anti-social behaviour | Education, Positive activities, Crowd out crime | All | . | . | . | . | . | ongoing |
| | Café in community building | Building Lease, sufficient volunteers, Licence | Get lease, get licence, increase numbers of volunteers | Strategy Team & Friends Group | | | . | | | |
| | Park Keeper/Community Liaison Officer | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Accessible Friends Group | None at present | maintain this | Friends Group | . | . | . | . | . | ongoing |
| | Open Community Building Use to other groups | Building Lease, Funding for Refurbishment | Get lease, Gain Funding | Strategy Team & Friends Group | . | . | . | | | |

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| Healthy, Safe & Secure | Secure Fencing | Funding Required | Gain Funding | Strategy team | | | . | | | |
| | Safe Paths | Funding Required | Gain Funding | Strategy team | | | . | | | |
| | Open & Accessible Toilets | Funding Required | Gain Funding | Strategy team | | | . | | | |
| | Hedges / Shrubs cut back | None at present | maintain this | Operations team | . | . | . | . | . | ongoing |
| | Tree works | Staff time | Allocate more time | Strategy & Operations | . | . | . | . | . | ongoing |
| | Regular patrols by Wardens | Staff time | Allocate more time | Strategy & Operations | . | . | . | . | . | ongoing |
| | Tennis court fencing | Funding Required | Gain Funding | Friends Group | | . | . | | | |
| | Tennis court surfacing | Funding Required | Gain Funding | Friends Group | | . | . | | | |
| | Shelter from sun / rain | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Dog poo controls | Irresponsible dog owners, few sanctions | Education, effective penalties, more dog wardens | Strategy & Operations & Friends Group | . | . | . | . | . | ongoing |
| Solar Park Lighting | Funding Required | Gain Funding | Friends Group | | | | . | | | |
| Well Maintained & Clean | Output specification is adhered to | Staff Time & Budget | Ensure time and budget sufficient for output needs | Strategy & Operations | . | . | . | . | . | ongoing |
| | Independent Inspection | Staff Time & Budget | Ensure all recommendations are carried out | Strategy & Operations | . | . | . | . | . | ongoing |
| | 2 x annual clean up days | None at present | maintain this | Friends Group | . | . | . | . | . | ongoing |

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| Nature & Biodiversity | Tree Identification Plaques | Funding Required | Gain Funding | Friends Group | | . | | | | Funding Gained Oct 2009 |
| | Tree Notice Board | Funding Required | Gain Funding | Friends Group | | . | | | | Funding Gained Oct 2009 |
| | Annual Tree Seed Gathering event | None at present | maintain this | Friends Group | | . | . | . | . | ongoing |
| | Annual Tree seed planting event | None at present | maintain this | Friends Group | | . | . | . | . | ongoing |
| | Further develop bird feeding area | Funding Required | Gain Funding | Friends Group | . | | . | | | |
| | Annual bird watch event | None at present | maintain this | Friends Group | . | . | . | . | . | ongoing |
| | Annual bird feeding event | None at present | maintain this | Friends Group | | | . | . | . | ongoing |
| | Quarterly wildlife gardening event | None at present | maintain this | Friends Group | | | . | . | . | ongoing |
| | Gain Gold status in the big wildlife garden annual award scheme | More development in wildlife garden | Gain Funding | Friends Group | | | . | | | Currently at Bronze |
| | Further develop wildlife garden | Funding Required | Gain Funding | Friends Group | . | | . | | | |
| | Create mini-beast area | Funding Required | Gain Funding | Friends Group | | | . | | | Funding gained Oct 2009 |
| | Additional Interpretation board for mini-beast | Funding Required | Gain Funding | Friends Group | | | . | | | Funding gained Oct 2009 |
| | annual mini beast hunt event | None at present | maintain this | Friends Group | | | . | . | . | ongoing |
| | mosaic stepping stone project - stepping into nature | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | Annual bat watch event | None at present | maintain this | Friends Group | | | . | . | . | ongoing |
| | annual butterfly watch event | None at present | maintain this | Friends Group | | | . | . | . | ongoing |
| | Annual moth watch event | None at present | maintain this | Friends Group | | . | . | . | . | ongoing |
| | Annual community planting day | None at present | maintain this | Friends Group | . | . | . | . | . | ongoing |
| | Tree planting | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Shrub planting | Funding Required | Gain Funding | Friends Group | | | . | | | |
| Continue differential mowing | None at present | maintain this | Operations team | . | . | . | . | . | ongoing | |
| Replace roses in new rose garden with alternate planting scheme | Funding Required | Gain Funding | Friends Group | | | . | | | | |

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| Community Involvement | PDO Regular support | Staff Time | Allocate more time | Strategy Team | • | • | • | • | • | ongoing |
| | Develop community building | Lease & Funding | Get Lease & Gain Funding | Strategy & Friends | • | • | • | | | |
| | Get Friends lease for the building | Building Mtce & Council Red Tape | I WISH I KNEW | Strategy Team | • | • | • | | | |
| | Friends group accessible to all | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |
| | Friends website rebuilt & up to date | Volunteer Time | Allocate more time | Friends Group | | • | • | | | Done April 10 |
| | Gain funding for Bowls club equipment | Funding Required | Gain Funding | Friends Group | | • | | | | Funding received Sep 2009 |
| | Gain funding for bowls club coaching | Funding Required | Gain Funding | Friends Group | | • | • | | | Funding April 10 |
| | Gain funding for rounders club coaching | Funding Required | Gain Funding | Friends Group | | • | • | | | |
| | Gain funding for evening sports club coaching | Funding Required | Gain Funding | Friends Group | | • | • | | | |
| | Encourage community to take on clubs | Volunteer Time & Co-Ordination | Allocate more time | Friends Group | | | • | | | |
| | Encourage community to run café | Volunteer Time & Co-Ordination | Allocate more time | Friends Group | | | • | | | |
| | Encourage Greenstat take up | None at present | maintain this | Strategy & Friends | • | • | • | • | • | ongoing |
| | Bi-Annual Friends consultation | None at present | maintain this | Friends Group | | • | | • | | 2009 is completed |
| | 3 Annual Community picnics | None at present | maintain this | Friends Group | | • | • | • | • | ongoing |
| | Annual Easter Egg Hunt | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |
| | Annual Halloween Event | None at present | maintain this | Friends Group | | • | • | • | • | ongoing |
| | Annual Sports Day | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |
| | Annual Star Gazing Event | None at present | maintain this | Friends Group | | | • | • | • | ongoing |
| | Annual Dog Show | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |
| | Annual Xmas Event | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |
| | Ensure events are well publicised and relevant to community wants / needs | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |
| | Publicise AGM | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |
| | Increase friends volunteer network | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |

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| Park Promotion & Events | Organise and deliver events programme | Community Building disrepair | Building Refurbishment | Strategy & Friends | . | . | . | . | . | ongoing |
| | Find and take advantage of all website linking opportunities | Volunteer Time | Allocate more time | Friends Group | . | . | . | . | . | ongoing |
| | Friends website up to date | Volunteer Time | Allocate more time | Friends Group | . | . | . | . | . | ongoing |
| | Trafford website up to date | Staff Time | Allocate more time | Strategy Team | . | . | . | . | . | ongoing |
| | Park specific leaflet upto date | Staff Time | Allocate more time | Strategy Team | . | . | . | . | . | ongoing |
| | Event calendar widely distributed | Volunteer Time | Allocate more time | Friends Group | . | . | . | . | . | ongoing |
| | Noticeboards kept up to date | None at present | maintain this | Friends Group | . | . | . | . | . | ongoing |
| | Office equipment required | Funding Required | Gain Funding | Friends Group | | . | . | | | Laptop April 10 |
| | Annual newsletter | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | More Tables | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | More Gazebo's | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | Gazebo lighting | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | Generators | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | Increase numbers of park stakeholders, eg scouts etc. | Volunteer Time | Allocate more time | Friends Group | | . | . | . | . | ongoing |
| | Increase numbers of partner organisations, eg ASGMA | Volunteer Time | Allocate more time | Friends Group | | . | . | . | . | ongoing |
| | Event funding | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding Gained Sept 2009 |
| Press cuttings file is upto date | None at present | maintain this | Friends Group | . | . | . | . | . | ongoing | |

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| Sustainability | Use Non-Peat grown bedding plants | None at present | maintain this | Operations team | • | • | • | • | • | ongoing |
| | Compost & recycle green waste on site | None at present | maintain this | Operations team | • | • | • | • | • | ongoing |
| | Recycling in community building | None at present | maintain this | Friends Group | • | • | • | • | • | ongoing |
| | Investigate green energy for community building | None at present | maintain this | Friends Group | | • | • | | | Report done Oct 2009 |
| Heritage Features | Gate and railings funding | Funding Required | Gain Funding | Friends Group | | • | • | | | |
| | Bandstand | Funding Required | Gain Funding | Friends Group | | | • | | | |
| | Annual history of the park event | None at present | maintain this | Friends Group | | | • | • | • | ongoing |

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| Improve Park Assets | Welcoming Wall Mosaic | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | Mural in under 5's | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | Wood sculptures in under 5's | Funding Required | Gain Funding | Friends Group | | . | | | | Sep-09 |
| | Duck sculpture in over 5's area | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | Totem sculpture on School Rd | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | Outdoor Classroom | Funding Required | Gain Funding | Friends Group | | . | | | | Sep-09 |
| | Teen seating / shelter | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Natural play area | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding Feb 10 |
| | Board at School Rd Entrance | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | Board at Victoria Road Ent | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | Board at Over 5's Play Ent | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | Trim Trail | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | Petanque Court | Funding Required | Gain Funding | Friends Group | | . | . | | | Funding April 10 |
| | Cycle Track | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Climbing Wall / Boulder | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | 2 picnic benches - football field | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | 2 bins on the football field | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | Wood picnic bench in the over 5's play area | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | 1 bin in the over 5's play area | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | Replace bin in the G of T | Funding Required | Gain Funding | Friends Group | | . | | | | Dec-09 |
| | Add sign to the Gof T | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Insert cobbles & birdbath into garden of tranquility [G of T] | Volunteer Time | Allocate more time | Friends Group | | . | | | | Oct-09 |
| | Plant 4 no trees into G of T | Tree Guards & Volunteer Time | Get Guards & Allocate time | Stretagy Team & Friends | | . | | | | Nov-09 |
| | Plant weeping willow | Funding Required | Gain Funding | Friends Group | | . | | | | Nov-09 |
| | Plant 2 Apple trees | Funding Required | Gain Funding | Friends Group | | . | | | | Nov-09 |
| | Add 2 benches/bins -Cherry Ave | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Add 2 benches & bins to Over 5's play area | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Add 2 benches & bins to Formal garden areas | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Additional swing in under 5's | Funding Required | Gain Funding | Friends Group | | | . | | | |
| | Replace slide in under 5's play | Funding Required | Gain Funding | Friends Group | | | . | | | |